

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Bold Charter School	Bronx
Mailing Address:	1090 Close Ave	County
	Bronx, NY 10472	

Agency Code:	<input type="text" value="320800861143"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-5540"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Kyle Pellerin"/>	Tel:	<input type="text" value="(225) 678-8787"/>
E-mail Address:	<input type="text" value="kpellerin@4thsectorsolutions.com"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 3/7/23 Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p><b>Address the unique needs of low-income students:</b>                      -Reduce Community Relations Coordinator from \$48,750 to \$45,000                      -Add an additional Community Relations Coordinator, Annual Salary \$85,000 (Two Years), 23.53% FTE - \$40,000</p> <p><b>Develop and implement procedures and systems to improve preparedness and response:</b>                      -Reduce Operations Manager from \$38,750 to \$35,000                      -Add an additional Operations Manager, Annual Salary \$107,000 (Two years), 9.35% FTE - \$25,000                      -Add a Chief Operations Officer, Annual Salary \$160,000 (One years), 40.54% FTE - \$64,863</p> <p><b>Plan for, coordinate, and implement activities in preparedness for long-term closures:</b>                      -Reduce Executive Director from \$105,750 to \$97,000                      -Reduce Assistant Principal from \$56,250 to \$25,000</p> <p><b>Provide mental heal services and supports for students:</b>                      -Reduce School Counselor from \$67,500 to \$60,000</p> <p><b>Address the academic impact of lost instructional time among students:</b>                      -Reduce Principal from \$130,000 to \$120,000                      -Reduce Student Achievement Coach from \$217,500 to \$65,000                      -Reduce Instructional Coach from \$17,940 to \$15,520                      -Reduce Instructional Coach from \$19,110 to \$5,880                      -Reduce Data Strategy Manager from \$87,500 to \$80,000                      -Add a Director of SpEd, Annual Salary \$110,000 (Two years), 64.55% FTE - \$142,000                      -Add a Director of Literacy, Annual Salary \$135,000 (Two years), 25.00% FTE - \$67,500                      -Add a Director of Math, Annual Salary \$130,000 (Two years), 24.62% FTE - \$64,000</p> <p><b>After-school tutoring programs to address the</b></p>	\$152,353	
16 - Support Staff Salaries			
40 - Purchased Services	<p>Remove previously budgeted curriculum consultants engaged to develop effective intervention programs aimed to eliminate the learning gap experienced by students in the past year as well as busing companies to provide reliable transportation services for students to ensure that students have the ability to get to and from school consistently to address the learning loss that COVID-19 caused in the past year.</p>		\$100,000

45 - Supplies & Materials	Reduce budget for COVID testing kits will be purchased and made available to staff, students, and families to promote a safe learning environment from \$40,000 to \$19,999				
	Reduce budget for supplies related to after school, summer school, and intervention programs to enhance the student's learning experience and bridge the learning gap created by the previous year of remote learning from \$89,884 to \$20,000			\$52,353	
	Reduce budget for providing effective assessments to students to gauge where students are compared to where they should be to ensure learning loss is addressed from \$45,000 to \$2,532				
	Increase curriculum materials related to intervention programs to address learning loss experienced by students from \$90,000 to \$170,000.				
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
Total Increase or Decrease:		(+) \$	152,353	(-) \$	152,353
Net Increase or Decrease:		\$	0		
Previous Budget Total:		\$	1,318,934		
Proposed Amended Total:		\$	1,318,934		

ENTER BUDGET >

